



தமிழ்நாடு ஆசிரியர் கல்வியியல் பல்கலைக்கழகம்

TAMILNADU TEACHERS EDUCATION UNIVERSITY

(Established under Tamil Nadu Act 33 of 2008)

Gangaiamman Koil Street, Karapakkam, Chennai - 600 097.

Website: www.tnteu.ac.in Ph.No: 044 - 28389038

Official Communication No:TNTEU/R/Elig/2019/76

Date: 08.03.2019

Dr.N.Ravindranath Tagore, Ph.D.,
Registrar i/c & Controller of Examinations

To

The Principals of all the Colleges of Education,
(Self Financing College only)

Sir/Madam,

Sub: To send the proposal format for revision of fees for Teacher Education and training courses for the academic year 2019 – 2020, 2020 – 2021 and 2021 – 2022 particulars – called for – Reg.

Ref: Official Communication No. CFF/Teacher Education/Fees/472/2019 dated 07.03.2019

As per the reference cited, the committee on fixation of fee has decided to revise the fee for the academic year 2019-2020, 2020-2021 and 2021-2022 for the following courses.

- 1) B.Ed / M.Ed
- 2) 4 years Integrated B.Sc.B.Ed/B.A.B.Ed

In this regard, all self financing colleges offering the above courses are instructed to submit the proposal of your institution / each categories in the prescribed format enclosed along with the relevant documents to the committee on or before **25.03.2019** to the following address.

The Chairman,
Committee on Fixation of Fee in respect of Teacher
Education courses in Self- Financing Colleges,
F-1 DOTE Staff Quarters,
Gandhi Mandapam Road,
Chennai – 600025

The above proposals should be submitted with 3 hard copies duly signed and a soft copy in Excel Format (CD/RW or DVD/RW).

The copy of the reference cited and the prescribed format is attached with this communication. This is for your kind perusal.

REGISTRAR i/c

Enclosed: prescribed format



**COMMITTEE ON FIXATION OF FEE IN RESPECT OF TEACHER EDUCATION
AND TRAINING COURSES IN SELF FINANCING COLLEGES**

From

The Chairman
Committee on Fixation of Fee in respect of Teacher
Education courses in Self - Financing Colleges
F-1 DOTE Staff Quarters,
Gandhi Mandapam Road, Chennai-600 025

To

The Registrar,
Tamil Nadu Teacher Education University,
Karapakkam,
Chennai 600 097

Letter No. CFF/ Teacher Education / Fees/ 472 /2019, dated: 07.03.2019.

Sir,

Sub: To upload the proposal format for revision of fees for Teacher Education
And Training Courses for the academic year 2019 -2020, 2020 – 2021
and 2021 -2022 particulars – called for – reg.

The Committee has decided to fix the fee for the academic year 2019 -2020, 2020 -2021
and 2021- 2022 for the following courses.

- 1). B. Ed / M. Ed,
- 2). B. P. Ed / M. P. Ed,
- 3). 4 years integrated B.Sc B.Ed / B.A B.Ed ,
- 4). D.T. Ed

In this regard, the colleges and institutions offering the above courses affiliated and
approved by the concerned authorities have to necessarily submit the proposal for your
Institution / each categories in the prescribed format along with the relevant documents to the
Committee **on or before 25-03-2019.** It is open to the institution to submit any other relevant
documents to the Committee for its consideration.

The Proposals should be submitted with 3 hard copies duly signed and a soft copy in
Excel format (CD / RW or DVD / RW).

It is requested, the prescribed format may be uploaded in the **UNIVERSITY WEBSITE**
(www.tnteu.ac.in) to enable the concerned colleges / institutions to download the format from
the website.

/ By Order /


Special Officer, 2019



**COMMITTEE ON FIXATION OF FEE IN RESPECT OF TEACHER EDUCATION
AND TRAINING COURSES IN SELF FINANCING COLLEGES**

From
The Chairman
Committee on Fixation of Fee in respect of Teacher
Education courses in Self - Financing Colleges
F-1 DOTE Staff Quarters,
Gandhi Mandapam Road, Chennai-600 025

To
The Principals of
All Self Financing Teacher Education and
Training Colleges

Letter No. CFF/ Teacher Education / Fees/ 472 /2019, dated: 01.03.2019.

Sir,

Sub: Proposal for fixation of fees for the academic year 2019 -2020, 2020 –
2021 and 2021 -2022 particulars in prescribed format – called for – reg.

The Committee has decided to fix the fee for the academic year 2019 -2020, 2020 -2021
and 2021- 2022 for the following courses.

- 1). B. Ed / M. Ed,
- 2). B. P. Ed / M. P. Ed,
- 3). 4 years integrated B.Sc B.Ed / B.A B.Ed .
- 4). D.T. Ed

In this regard, you are requested to submit the proposal for your Institution / each
categories in the prescribed format along with the relevant documents to the Committee on or
before 25-03-2019. It is open to the institution to submit any other relevant documents to the
Committee for its consideration.

The Proposals should be submitted with 3 hard copies duly signed and a soft copy in
Excel format (CD / RW or DVD / RW).

The prescribed format may be downloaded from www.tndte.gov.in & www.tnteu.in

It is also informed that you are required to send the processing fee of Rs. 6,000/- in the
form of DD (Demand Draft) drawn in favor of, "Commissioner of Technical Education",
Chennai – 25, payable at Chennai.

/ By Order /


Special Officer



Registrar TNTEU <registrar@tnteu.ac.in>

To upload the proposal format for fixation of fee for Teacher Education Courses

committee fees <feefixationcommittee@gmail.com>
To: registrar@tnteu.ac.in




7 March 2019 at 13:14

Respected Sir,

Herewith attached filed for proposal format for fixation of fee for Teacher Education and Training Courses for the academic years 2019 -2020 to 2021 -2022 and Covering letter. it is requested the prescribed format may be uploaded in the University website.

Thanking You
Fee Fixation Committee

3 attachments

-  **B.Ed, M.Ed, B.P.Ed, M.P.Ed, B.Sc B.Ed, B.A.B.Ed, D.T.Ed Courses - Fee Proposal Format - 2019-2020.xls**
369K
-  **Covering Letter -TNTEU_0001.pdf**
511K
-  **Covering Letter_0001.pdf**
489K

To be sent on the letter head of the Trust/Society/Institution duly signed by the Chairman, Secretary, Treasurer and Principal of Educational Institution separately for Teacher Education Programmes (B.Ed, B.P.Ed, M.Ed, M.P.Ed) , 4 Years Intergrated Courses (B.A.B.Ed, B.Sc.B.Ed) & Diploma in Teacher Education Programmes (D.T,Ed).

To
The Chairman,

Committee on Fixation of Fee in Respect of Self Financing Professional Colleges,
F1, DOTE Staff Quarters , Gandhi Mandapam Road,
Guindy, Chennai-600 025

Sir,

We are proposing the following fee structure for the Teacher Education Programmes (B.Ed, B.P.Ed, M.Ed, M.P.Ed) , 4 Years Intergrated Courses (B.A.B.Ed, B.Sc.B.Ed) & Diploma in Teacher Education Programmes (D.T,Ed) run by our Institution for the academic year **2019-2020 , 2020-2021 and 2021-2022** . The fee is Rs. /- chargeable per student annually.

(Rupees in words)

Treasurer
(Sign with seal)

Secretary
(Sign with seal)

Chairman/President
(Sign with seal)

Principal
(Sign with seal)

Place:

Place:

Place:

Place:

Date:

Date:

Date:

Date:

CHECKLIST

S.No	Details to be Submitted	Mode of Submission
1	Fee Proposal	Both Soft Copy (in Excel) & Hard Copy
2	Trust Deed	Both Soft Copy (in PDF) & Hard Copy
3	Course Approval / Sanction Letter from the Appropriate Authority	Both Soft Copy (in PDF) & Hard Copy
Income Tax Return Particulars for the Asst Year 2017-18, 2018-19 and 2019-2020		
4	Income Tax Return - ITRV and Income Tax Return Filed Form	Both Soft Copy (in PDF) & Hard Copy
5	Auditor's Report - Form 10-B	Both Soft Copy (in PDF) & Hard Copy
6	Memo of Total Income Tax Statement on Total Income of the Trust	Both Soft Copy (in PDF) & Hard Copy
7	Latest Income Tax Assessment Order	Both Soft Copy (in PDF) & Hard Copy
8	Audited Income and Expenditure & Balance Sheet of both Institution and Trust - As per Abstract -3 Format	Both Soft Copy (in Excel) & Hard Copy
9	Etds Return - Salary and Non Salary	Both Soft Copy (in PDF) & Hard Copy
10	Fee Receipts Register (Year and Student wise) for the year 2016-17, 2017-18, 2018-19	Both Soft Copy (in Excel) & Hard Copy
11	Staff Attendance and Salary Acquittance & Teaching, Non Teaching & Admin staff in Month Wise	Both Soft Copy (in PDF) & Hard Copy
12	EB Expenses and consumption details in month wise for College, Hostel and Others	Both Soft Copy (in Excel) & Hard Copy
13	Build-up Area of College, Hostel and Others	Both Soft Copy (in Excel) & Hard Copy
14	Expenditure details of College, Hostel & Others Separately - Copy of Ledger Accounts & Supporting Documents	
a	Consultancy & Legal Expenses	
b	Insurance	Both Soft Copy (in PDF) & Hard Copy
c	Security Charges	Both Soft Copy (in PDF) & Hard Copy
d	Rent and Amenities	Both Soft Copy (in PDF) & Hard Copy
e	Subscription	Both Soft Copy (in PDF) & Hard Copy
f	Petrol expenses	Both Soft Copy (in PDF) & Hard Copy
g	Printing and Stationery	Both Soft Copy (in PDF) & Hard Copy
h	Postage Expenses	Both Soft Copy (in PDF) & Hard Copy
i	Telephone & Internet Expenses	Both Soft Copy (in PDF) & Hard Copy
j	Travelling and Conveyance	Both Soft Copy (in PDF) & Hard Copy
k	Welfare Expenses	Both Soft Copy (in PDF) & Hard Copy
l	Building Maintenance	Both Soft Copy (in PDF) & Hard Copy
m	Equipment Maintenance	Both Soft Copy (in PDF) & Hard Copy
n	Electrical Maintenance	Both Soft Copy (in PDF) & Hard Copy
o	Computer Maintenance	Both Soft Copy (in PDF) & Hard Copy
p	Vehicle Maintenance	Both Soft Copy (in PDF) & Hard Copy
q	Garden Maintenance	Both Soft Copy (in PDF) & Hard Copy
r	Generator Maintenance	Both Soft Copy (in PDF) & Hard Copy
s	Other Repairs and Maintenance	Both Soft Copy (in PDF) & Hard Copy
t	Advertisement Expenses	Both Soft Copy (in PDF) & Hard Copy
u	Lab consumables	Both Soft Copy (in PDF) & Hard Copy
v	Library Books	Both Soft Copy (in PDF) & Hard Copy
w	Alumini Meet Expenses	Both Soft Copy (in PDF) & Hard Copy
x	Convocation Expenses	Both Soft Copy (in PDF) & Hard Copy
y	Sports and Functional Expenses	Both Soft Copy (in PDF) & Hard Copy
z	Other Expenses	Both Soft Copy (in PDF) & Hard Copy

FORMAT FOR THE SUBMISSION OF PROPOSAL

1. INSTITUTIONAL DETAILS:

1	Name of the Institution			
2	Address of the Institution			
3	Phone with STD Code:			
	Fax:			
	E-mail ID:			
4	Mission of the Institution	Yes / No		
5	Vision of the Institution	Yes / No		
6	Date and Year of Establishment			
7	Whether the Institution is having Autonomus status (Attach the Proof)	If Yes, (Attach Proof)		
8	No. of Courses having permanent affiliation			
9	Type of the Institution	Private Self-financing / Aided / Minority (Religious / Linguistic)		
10	Aided (all courses aided only)	No. of Aided Courses :		
11	Aided and Unaided Courses	No. of Aided Courses	No. of Unaided Courses	
12	Programme being conducted	No. of UG Programmes	No. of PG Programmes	Any other Programmes
13	Whether approved by NCTE	Yes / No		
14	Whether affiliated by University	Yes / No		
15	Name of the Principal Qualification & Experience			
16	Full postal address of the Principal (Residence)			
17	Phone with STD Code:			
	Fax:			
	E-mail ID:			
18	Name of the Trust / Society			
19	Full postal address of the Trust/ Society			
20	Phone with STD Code:			
	Fax:			
	E-mail ID:			
21	Name of the Chairman/President			
22	Address of the Chairman/President			
23	Phone with STD Code:			
	Fax:			
	E-mail ID:			

2. NAME OF THE COURSE FOR THE ACADEMIC YEAR 2019-2020 AND NUMBER OF STUDENTS IN EACH YEAR

Sl. No.	Name of the Course	First Year		Second Year		Third Year		Fourth Year	
		S	A	S	A	S	A	S	A
1	B.Ed								
2	M.Ed								
3	B.P.Ed								
4	M.P.Ed								
5	4 Years Integrated B,Sc B.Ed								
6	4 Years Integrated B.A B.Ed								
7	D.T.Ed								
8	Any other Courses (Pls.Specify)								
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
...									
...									
Total		0	0	0	0	0	0	0	0

S - Sanctioned, **A** - Admitted

2. INFRASTRUCTURE FACILITIES

Sl. No.	Infrastructure	Existing	As per NCTE Norms
1	LAND		
1.1	Extent in Acres		
1.2	if the institution is having separate and exclusive compound wall (if yes attach photo)		
1.3	Rain water Harvesting is provide in the campus, if yes how many such provisions are available		
1.4	No.of Buildings / Blocks are available in the campus (Attach Photo)		
1.5	what is the total utilization of Electricity power in Kwh (Enclosed E.B. card exclusively for Medical College)		
1.6	Whether the Solar Power plant is installed in the campus , if yes , what is the capacity (Attach Proof)		
1.7	Purchased / Leased/ Donated		
1.8	If Purchased amount (in lakhs) and year of purchase		
1.9	If leased from Private/Government source		
1.1	If on lease, date of lease and period in years		
1.12	Lease amount payable annually		
1.13	Layout Plan of the campus showing all the buildings and features on A3 size format.		
1.14	Future Plans if any for investment on land acquisition or development (in Lakhs)		

2	BUILDINGS (General, Academic,)	Year of construction	Carpet area in Square Meters*		Size of the class room	No. of Class rooms	Investment (Rs. in Lakhs)	Rate of Depreciation
			Existing	As per NCTE Norms				
2.1	Existing (Numbers), Name		Existing	As per NCTE Norms				
	Total				0			
	Class Rooms							
2.2	Smart Class rooms available (attach proof)							
	Total				0			
2.3	Air Conditioner Smart Classrooms							
	fitted with Air Conditioner smart class rooms							
	Total				0			
2.4	Tutorial Hall available							
	Total				0			
	Hostels, Residential and others							
2.5	Existing (Numbers), Name		Existing	As per NCTE Norms				
	Total				0			
2.6	Proposed /Planned (with proof)							
2.6.1								
2.6.2								
2.6.3								
2.6.4								
	Total				0			

Buildings: Please list chronologically (indicate the year of completion) the number of buildings in the campus giving the name of each building.

* Carpet area of all the floors to be given.

2.3.	FURNITURE - Classrooms, Laboratory etc.	No.	Cost In lakhs	Rate of Depreciation
	Total		0	

Sl.No.	Infrastructure	Requirement as per NCTE norms	Actually Provided	List of the equipments and Machineries available in each lab &	Cost In lakhs	Year of Purchase
3.1	Laboratory equipments (Course-wise)					
3.1.1						
3.1.2						
3.1.3						
3.1.4						
3.1.5						
3.1.6						
3.1.7			0	0		

Sl.No	Infrastructure	Name of the Licensed Software's available	Software's available beyond the Syllabus	Cost In lakhs	Year of Purchase	Rate of Depreciation
3.2	Name of the Barenh					
3.2.1						
3.2.2						
3.2.3						
3.2.4						
3.2.4						
3.2.5						
3.2.6						
3.2.7						

Sl.No.	Infrastructure	Area Available	Cost In lakhs	Year of Purchase	Rate of Depreciation
3.2	Sports facilities & equipments				
3.2.1					
3.2.2					
3.2.3					
3.2.4					
3.2.5					

SI.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
3.4	Students amenities Eg.: Canteen facilities. Medical facilities etc.			
3.4.1				
3.4.2				
3.4.3				
3.4.4				
3.4.5				
3.4.6				
3.4.7				
SI.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
3.5	Any others -future capital expenditure to be provided (give details with necessary documents)			
3.5.1				
3.5.2				
3.5.3				
3.5.4				
..				
SI.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
3.6	Any others – additional equipments to be purchased in future , (give details with necessary documents)			
3.6.1				
3.6.2				
3.6.3				
3.6.4				
3.6.5				
..				

4. REVENUE Calculation Sheet (from Students) for the past three years (Rs. in lakhs):

Sl. No	Particulars	2015-16			2016-17			2017-18		
		Rate/Student	No. of Students	Total in Rupees	Rate/Student	No. of Students	Total in Rupees	Rate/Student	No. of Students	Total in Rupees
A	Recurring Revenue									
1	Tuition fee									
2	Development fee									
3	Fee from NRI/Management quota									
4	Application and Prospectus Fee									
5	Registration/Admission fee									
6	Digital Library/Internet/Browsing									
7	Any other fee collected by the Institution (specify)			0			0			0
	Sub Total									
	Deposits (Refundable)									
8	Caution Deposit									
B	Placement fee									
C	Hostels									
1	Seat rental per year									
D	Transportation									
1	Charges per year									
	Sub Total									
E	Cooperative Society share(s)									
F	Deposits (Refundable)									
1	Hostel Deposit									
2	Mess Deposit									
3	Transport Deposit									
	Sub Total									

The details to be furnished based on Audited Statement

5. ABSTRACT OF REVENUE: (Rs. in lakhs) (Compiled from 4)

Sl.No	Particulars	2015-16	2016-17	2017-18	Total in Rupees
A	Recurring Revenue				
1	Tuition fee				
2	Development fee				
3	Fee from NRI/Management quota				
4	Application and Prospectus Fee				
5	Registration/Admission fee				
6	Digital Library/Internet/Browsing				
7	Any other fee collected by the Institution (specify)				
	Sub Total	0	0	0	0
	Deposits (Refundable)				
	Caution Deposit				
B	Placement fee	0	0	0	0
C	Hostels				
1	Seat rental per year	0	0	0	0
D	Transportation				
1	Charges per year	0	0	0	0
	Sub Total				
E	Cooperative Society share(s)				
F	Deposits (Refundable)				
1	Hostel Deposit				
2	Mess Deposit				
3	Transport Deposit				
	Sub Total	0	0	0	0

The details to be furnished based on Audited Statement

Student List and Fee Statement for Academic Year 2018-2019

S.No	Name	Course	Year (I, II, III, IV)	Quota (Govt / Manag)	Tuition Fee	Hostel Fee	Others (Specify)	Total	Mode Cash / DD	Date	Remarks
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
Total											

Student List and Fee Statement for Academic Year 2017-2018

S.No	Name	Course	Year (I, II, III, IV)	Quota (Govt / Manag)	Tuition Fee	Hostel Fee	Others (Specify)	Total	Mode Cash / DD	Date	Remarks
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
Total											

Student List and Fee Statement for Academic Year 2016-2017

S.No	Name	Course	Year (I, II, III, IV)	Quota (Govt / Manag)	Tuition Fee	Hostel Fee	Others (Specify)	Total	Mode Cash / DD	Date	Remarks
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
Total											

6. REVENUE FROM ASSETS AND SERVICES AND OTHERS(Rs. in lakhs):

Sl. No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees
	Fixed Deposits during the period*				
1	Interest earned on Fixed Deposits				
2	Other Rentals realized if any				
3	Consultancy services fee				
4	Testing fee				
5	Interest realized on staff loans				
6	Any other revenue (specify)				
7	Donations, if any (specify the source)				
	Total	0	0	0	0

Note: * Please indicate the details of Deposits for reference.

7. GRANT FROM FUNDING AGENCIES(Rs. in lakhs):

Sl. No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees
1	CSIR				
2	DST				
3	PCI				
4	UGC				
5	OTHER AGENCIES				
	Total	0	0	0	0

8. GRANT-IN-AID INSTITUTIONS(Rs. in lakhs):

Sl. No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees
1	Grant-in-Aid from State Government for Under Graduate Programmes				
2	Grant from funding agencies for running Post Graduate Programmes				
	Total	0	0	0	0

9. EXPENDITURE ON FACULTY AND STAFF FOR AIDED COURSES(Rs. in lakhs):

Sl. No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees
1	Faculty - Teaching Staff				
2	Non-Teaching Staff - Technical				
3	Administrative Staff				
4	Library Staff				
5	Placement Staff				
6	Others (Specify				
	Total	0	0	0	0
	Number of students				
	Average expenditure per student				

10.2 EXPENDITURE – TEACHING STAFF (Financial years) (Rs. in lakhs): (Only for Un-Aided Courses)

Sl No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees in lakhs	2019-2020	Total in Rupees in lakhs
		Expenditure incurred				Estimated Expenditure	
A	Salaries						
1	Total No. of faculty (Existing)						
2	New Appointments proposed						
3	Basic Pay						
4	DA						
5	HRA						
6	CCA						
7	Any others (specify)						
	Total	-	-	-	-	-	-
B	Faculty Development						
8	Deputation to higher studies						
9	Deputation to Conferences/Seminars/Workshops						
10	Industrial/Admin. Training Programmes						
	Total	-	-	-	-	-	-
C	Welfare Measures						
11	Contributory Provident Fund/EPF						
12	Home Travel Concession						
13	LTC						
14	Medical Reimbursement/Allowance						
15	Leave Encashment						
16	TA & DA						
17	Any other						
	Total	-	-	-	-	-	-
D	Retirement Benefits,if any						
18	Gratuity						
19	Pension						
20	Compensations paid if any						
	Total	-	-	-	-	-	-

The details to be furnished based on Audited Statement

10.3 EXPENDITURE – NON-TEACHING (TECHNICAL) STAFF (Financial years) (Rs. in lakhs): (Only for Un-Aided Courses)

SI No.	Particulars	Expenditure incurred				Total in Rupees in lakhs	2019-2020	Total in Rupees in lakhs
		2016-17	2017-18	2018-19	2019-2020			
A	Salaries							Estimated Expenditure
1	Total No. of faculty (Existing)							
2	New Appointments proposed							
3	Basic Pay							
4	DA							
5	HRA							
6	CCA							
7	Any others (specify)							
	Total	-	-	-	-	-	-	
B	Faculty Development							
8	Deputation to higher studies							
9	Deputation to Conferences/Seminars/Workshops							
10	Industrial/Admin. Training Programmes							
	Total	-	-	-	-	-	-	
C	Welfare Measures							
11	Contributory Provident Fund/EPF							
12	Home Travel Concession							
13	LTC							
14	Medical Reimbursement/Allowance							
15	Leave Encashment							
16	TA & DA							
17	Any other							
	Total	-	-	-	-	-	-	
D	Retirement Benefits							
18	Gratuity							
19	Pension							
20	Compensations paid if any							
	Total	-	-	-	-	-	-	

The details to be furnished based on Audited Statement

10.4 EXPENDITURE – ADMINISTRATIVE/MINISTERIAL STAFF (Financial years) (Rs. in lakhs): (Only for Un-Aided Courses)

Sl No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees in lakhs	2019-2020	Total in Rupees in lakhs
		Expenditure incurred				Estimated Expenditure	
A	Salaries						
1	Total No. of faculty (Existing)						
2	New Appointments proposed						
3	Basic Pay						
4	DA						
5	HRA						
6	CCA						
7	Any others (specify)						
	Total	-	-	-	-	-	-
B	Faculty Development						
8	Deputation to higher studies						
9	Deputation to Conferences/Seminars/Workshops						
10	Industrial/Admin. Training Programmes						
	Total	-	-	-	-	-	-
C	Welfare Measures						
11	Contributory Provident Fund/EPF						
12	Home Travel Concession						
13	LTC						
14	Medical Reimbursement/Allowance						
15	Leave Encashment						
16	TA & DA						
17	Any other						
	Total	-	-	-	-	-	-
D	Retirement Benefits						
18	Gratuity						
19	Pension						
20	Compensations paid if any						
	Total	-	-	-	-	-	-

The details to be furnished based on Audited Statement

Period	Statement of Electricity Consumption and Electricity Charges - 2017-2018									
	E.B Consumption Units					E.B Charges				
	Total Consumption	COLLEGE	PG	Others	Total EB Charges	COLLEGE	PG	Others	Hostel	Others
Apr-18	0.00				-					
May-18	0.00				-					
Jun-18	0.00				-					
Jul-18	0.00				-					
Aug-18	0.00				-					
Sep-18	0.00				-					
Oct-18	0.00				-					
Nov-18	0.00				-					
Dec-18	0.00				-					
Jan-19	0.00				-					
Feb-19	0.00				-					
Mar-19	0.00				-					
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note : Enclose the copy of Electricity Bills.

Period	Statement of Electricity Consumption and Electricity Charges - 2017-2018									
	E.B Consumption Units					E.B Charges				
	Total Consumption	COLLEGE	PG	Others	Total EB Charges	COLLEGE	PG	Others	Hostel	Others
Apr-17	0.00				-					
May-17	0.00				-					
Jun-17	0.00				-					
Jul-17	0.00				-					
Aug-17	0.00				-					
Sep-17	0.00				-					
Oct-17	0.00				-					
Nov-17	0.00				-					
Dec-17	0.00				-					
Jan-18	0.00				-					
Feb-18	0.00				-					
Mar-18	0.00				-					
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note : Enclose the copy of Electricity Bills.

Period	Statement of Electricity Consumption and Electricity Charges - 2018-2017									
	E.B Consumption Units					E.B Charges				
	Total Consumption	COLLEGE	PG	Others	Total EB Charges	COLLEGE	PG	Others	Hostel	Others
Apr-18	0.00				-					
May-18	0.00				-					
Jun-18	0.00				-					
Jul-18	0.00				-					
Aug-18	0.00				-					
Sep-18	0.00				-					
Oct-18	0.00				-					
Nov-18	0.00				-					
Dec-18	0.00				-					
Jan-17	0.00				-					
Feb-17	0.00				-					
Mar-17	0.00				-					
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note : Enclose the copy of Electricity Bills.

Built-up Area Requirements

Location	Year of Construction	Sq.m	Sq.ft
Institutional Area			
Class Rooms			
Tutorial Rooms			
PG Class Rooms			
Laboratory			
Work Shop			
Computer Centre			
Drawing Hall			
Library & Reading Room			
Seminar Hall			
Total		0	0
Administrative Area			
Principal/Director Office Board Room Office all inclusive Department Offices Cabins for Head of Departments			
Faculty Rooms			
Central Stores			
Maintenance			
Security			
Housekeeping			
Pantry for staff			
Examinations Control Office			
Placement office			
Total		0	0
Amenities Area			
Toilets (Ladies & Gents) Boys Common Room Girls Common Room Cafeteria Stationery Store & Reprography First Aid cum Sick Room Principal 's quarter Guest House Sports Club / Gymnasium Auditorium / Amphi Theater Boys Hostel Girls Hostel			
Total		0	0
Total of the above		0	0
Circulation Area			
Circulation area of 25% of sum of Instructional, Administrative and Amenities area is desired covering common walk ways, staircases, entrance lobby			
Total Building Space		0	0

11: ABSTRACT OF EXPENDITURE – on Human Resource and Operating Cost (Rs. in lakhs) (ONLY ON UN-AIDED COURSES)

Sl. No.	Particulars	2016-17	2017-18	2018-19	Total in Rupees in	2019-2020	Total in Rupees
	RECURRING						
A	Salaries						
	a)Teaching Staff						
	b)Non-Teaching - Technical Staff						
	c)Non-Teaching - Administrative (Ministerial & Others)						
B	Faculty Development and Staff Training						
C	Welfare measures (all categories)						
D	Retirement Benefits (all categories)						
E	Service charges						
1	Electricity charges						
2	Standby Generator Set						
3	Water (Municipal)						
4	Telephone charges (Land & Mobile) & Fax						
5	Internet charges						
6	Water Treatment						
7	Others						
F	Fee to statutory bodies						
1	To University for affiliation etc,						
2	To NCTE etc. bodies						
3	Any others (Specify)						
G	Other operating costs						
1	Consumables						
2	Contingencies						
3	Xerox Toner, Stationery						
H	Repairs and Maintenance costs						
1	Annual Maintenance of Equipment and computers						
2	Annual Maintenance of Buildings(Academic Buildings)						
3	Campus Maintenance and Garden						
4	Sports facility and activities						
5	Security and Cleaning						
6	Insurance						
	RECURRING						
7	Library: Books and Journals						
8	Depreciation of Building, equipment,Computers etc.						
I.	Interest on Borrowings						
J	Other Expenses (Specify)						
	Total	-	-	-	-	-	-
	Number of Students						
	Average Investment per student						

The details to be furnished based on Audited Statement

Abstract-1**RECEIPTS STATEMENT****For the financial years 2018-2019(as per Accounts of the institution), 2017-2018 (Audited) and 2016-2017 (Audited)****(ONLY FOR UN-AIDED COURSES)**

Receipts		Amount Rupees in Lakhs		
		2018-2019	2017-2018	2016-2017
Particulars				
I	Capital receipts			
	<ul style="list-style-type: none">Grant from Central and State Government			
	<ul style="list-style-type: none">Grant from NCTE/DST/UGC/CSIR & other funding agencies			
	<ul style="list-style-type: none">Receipts from any other sources-(Like interest from Caution Deposit from Students etc.)			
II	Research & Development Fund			
	<ul style="list-style-type: none">Receipts from Sponsored projects			
	<ul style="list-style-type: none">Receipts from consultancy, testing			
	<ul style="list-style-type: none">Any other (specify)			
III	Receipts from students			
	<ul style="list-style-type: none">Tuition fee			
	<ul style="list-style-type: none">Development fees			
	<ul style="list-style-type: none">Fee from NRI/Management quota			
	<ul style="list-style-type: none">Application and Prospectus fee			
	<ul style="list-style-type: none">Registration/Admission fee			
	<ul style="list-style-type: none">Internet/Browsing Centre fee			
	<ul style="list-style-type: none">Placement fee			
	<ul style="list-style-type: none">Any other (specify)			
IV	Any other sources (specify):			
	<ul style="list-style-type: none">Corpus fund etc.			
V.	Students Scholarships received (specify the source)			
	TOTAL RECEIPTS	-	-	-
VI	<ul style="list-style-type: none">Hostel and Transportation Fee			

Abstract-2

COMPARISON OF ACTUAL EXPENDITURE INCURRED Vs. ESTIMATE FOR THE YEAR 2018-2019, 2017-2018 and 2016-2017

	Expenditure Heads	Actual Expenditure incurred (In lakhs)			Budget (in Lakhs)			Give Reason / Explanation for increased claim for 2016-17 to 2018-2019 along with the Supporting Documents, if any.
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	
I	Buildings:(Academic and laboratories)							
	a) Construction cost(capital)							
	b) Maintenance Cost							
II	Laboratories:							
	a) New Equipment							
	b) Furniture							
	c) Operation & Maintenance							
III	Salary:							
	a) Salary of Teaching staff							
	b) Salary of Non-Teaching staff							
	c) Salary of Administrative staff							
IV	Faculty/Staff Development:							
	a) Seminars /Workshops / Incentive schemes /Training/ Higher Studies							
V	Library:							
	a) Books							
	b) Journals							
	c) e-resources							
VI	Services:							
	a) Administration/Transport/ Hostels/Canteen/Security/Water/Electricity/P&T.							
	Total	-	-	-	-	-	-	
VII	Total Admitted Students							

Enclose the Audited Statements, Balance Sheet, Income and Expenditure Statements for the last three years ended 31.3.2019 along with Cash flow statements for the current year and next three years.(estimate for the year 2018-19 may be taken actual upto 31.03.2019 and estimate upto 31-3-2022)

Also enclose the Cash flow statement for the year-2018- 2019.

ABSTRACT-3

NAME OF THE INSTITUTION

Abstract of Income & Expenditure Statement for the Financial Year 2018-2019 (Certified by the Auditor)

Sl.	PARTICULARS	Total	U.G.Courses (B.Ed, B.P.Ed, D.T.Ed)	P.G.Courses (M.Ed, M.P.Ed)	Four Years Integrated Courses (B.Sc B.Ed / B.A.B.Ed)	Diploma Courses (D.T.Ed)
I	INCOME	Rs.	Rs.	Rs.	Rs.	Rs.
1	Tution Fee	-				
2	Admission Fee.	-				
3	Application & Prospectus Fee	-				
4	Development Fee	-				
5	Fee from NRI / Management Qutoa	-				
6	Any other Fee Collected by the Institution (Specify)	-				
7	Hostel Income	-				
8	Transportation Income	-				
9	Interest Earned	-				
10	Other Income Earned (Specify the Source)	-				
	Total	-	-	-	-	-
II	EXPENDITURE					
A	Salary and other Remuneration					
1	Principal	-				
2	Professor	-				
3	Assistant Professor	-				
4	Lecturer	-				
5	Administration Staff	-				
6	Non-Teaching Staff	-				
7	Provident Fund, ESI & Others	-				
	Total	-	-	-	-	-
B	Administrative Expenses					
1	Consultancy & Legal Charges	-				
2	Electricity Charges	-				
3	Insurance	-				
4	Petrol Expenses	-				
5	Postage and Telegrams	-				
6	Printing and Stationery	-				
7	Rent and Amentites	-				
8	Security Charges	-				
9	Subscription	-				
10	Telephone Charges	-				
11	Travel and Conveyance	-				
12	Welfare Expenses	-				
13	College Building Maintenance	-				
14	Computer Lab Maintenance	-				
15	Electrical Maintenance	-				
16	Equipment Maintenance	-				
17	Garden Maintenance	-				
18	Generator Maintenance	-				
19	Hostel Building Maintenance	-				
20	Office Vehicle Maintenance	-				
21	Repairs and maintenance - Others Specify	-				
	Total	-	-	-	-	-
c	Student Expenses					
1	Admission Expenses	-				
2	Advertisement	-				
3	Alumni Meet Expenses	-				
4	Convocation expenses	-				
5	Examination & Campus Expenses	-				
6	Lab Consumables & Expenses	-				
7	Library Books Purchased	-				
8	Sports Activities & Other Functional Expenses	-				
	Total	-	-	-	-	-

ABSTRACT-3

NAME OF THE INSTITUTION

Abstract of Income & Expenditure Statement for the Financial Year 2017-2018 (Certified by the Auditor)

Sl.	PARTICULARS	Total	U.G.Courses (B.Ed, B.P.Ed, D.T.Ed)	P.G.Courses (M.Ed, M.P.Ed)	Four Years Integrated Courses (B.Sc B.Ed / B.A.B.Ed)	Diploma Courses (D.T.Ed)
I	INCOME	Rs.	Rs.	Rs.	Rs.	Rs.
1	Tution Fee	-				
2	Admission Fee	-				
3	Application & Prospectus Fee	-				
4	Development Fee	-				
5	Fee from NRI / Management Qutoa	-				
6	Any other Fee Collected by the Institution (Specify)	-				
7	Hostel Income	-				
8	Transportation Income	-				
9	Interest Earned	-				
10	Other Income Earned (Specify the Source)	-				
	Total	-	-	-	-	-
II	EXPENDITURE					
A	Salary and other Remuneration					
1	Principal	-				
2	Professor	-				
3	Assistant Professor	-				
4	Lecturer	-				
5	Administration Staff	-				
6	Non-Teaching Staff	-				
7	Provident Fund, ESI & Others	-				
	Total	-	-	-	-	-
B	Administrative Expenses					
1	Consultancy & Legal Charges	-				
2	Electricity Charges	-				
3	Insurance	-				
4	Petrol Expenses	-				
5	Postage and Telegrams	-				
6	Printing and Stationery	-				
7	Rent and Amentites	-				
8	Security Charges	-				
9	Subscription	-				
10	Telephone Charges	-				
11	Travel and Conveyance	-				
12	Welfare Expenses	-				
13	College Building Maintenance	-				
14	Computer Lab Maintenance	-				
15	Electrical Maintenance	-				
16	Equipment Maintenance	-				
17	Garden Maintenance	-				
18	Generator Maintenance	-				
19	Hostel Building Maintenance	-				
20	Office Vehicle Maintenance	-				
21	Repairs and maintenance - Others Specify	-				
	Total	-	-	-	-	-
C	Student Expenses					
1	Admission Expenses	-				
2	Advertisement	-				
3	Alumni Meet Expenses	-				
4	Convocation expenses	-				
5	Examination & Campus Expenses	-				
6	Lab Consumables & Expenses	-				
7	Library Books Purchased	-				
8	Sports Activities & Other Functional Expenses	-				
	Total	-	-	-	-	-
D	Payments to Statutory Bodies					

ABSTRACT-3

NAME OF THE INSTITUTION

Abstract of Income & Expenditure Statement for the Financial Year 2016-2017 (Certified by the Auditor)

Sl.	PARTICULARS	Total	U.G.Courses (B.Ed, B.P.Ed, D.T.Ed)	P.G.Courses (M.Ed, M.P.Ed)	Four Years Integrated Courses (B.Sc B.Ed / B.A.B.Ed)	Diploma Courses (D.T.Ed)
I	INCOME	Rs.	Rs.	Rs.	Rs.	Rs.
1	Tution Fee	-				
2	Admission Fee	-				
3	Application & Prospectus Fee	-				
4	Development Fee	-				
5	Fee from NRI / Management Qutoa	-				
6	Any other Fee Collected by the Institution (Specify)	-				
7	Hostel Income	-				
8	Transportation Income	-				
9	Interest Earned	-				
10	Other Income Earned (Specify the Source)	-				
	Total	-	-	-	-	-
II	EXPENDITURE					
A	Salary and other Remuneration					
1	Principal	-				
2	Professor	-				
3	Assistant Professor	-				
4	Lecturer	-				
5	Administration Staff	-				
6	Non-Teaching Staff	-				
7	Provident Fund, ESI & Others	-				
	Total	-	-	-	-	-
B	Administrative Expenses					
1	Consultancy & Legal Charges	-				
2	Electricity Charges	-				
3	Insurance	-				
4	Petrol Expenses	-				
5	Postage and Telegrams	-				
6	Printing and Stationery	-				
7	Rent and Amentites	-				
8	Security Charges	-				
9	Subscription	-				
10	Telephone Charges	-				
11	Travel and Conveyance	-				
12	Welfare Expenses	-				
13	College Building Maintenance	-				
14	Computer Lab Maintenance	-				
15	Electrical Maintenance	-				
16	Equipment Maintenance	-				
17	Garden Maintenance	-				
18	Generator Maintenance	-				
19	Hostel Building Maintenance	-				
20	Office Vehicle Maintenance	-				
21	Repairs and maintenance - Others Specify	-				
	Total	-	-	-	-	-
C	Student Expenses					
1	Admission Expenses	-				
2	Advertisement	-				
3	Alumni Meet Expenses	-				
4	Convocation expenses	-				
5	Examination & Campus Expenses	-				
6	Lab Consumables & Expenses	-				
7	Library Books Purchased	-				
8	Sports Activities & Other Functional Expenses	-				
	Total	-	-	-	-	-
D	Payments to Statutory Bodies					
1	NCTE / Govt. Expenses and Affiliation Exp	-				

NAME OF THE INSTITUTION

NAME OF THE COURSE FOR THE ACADEMIC YEAR AND TOTAL NUMBER OF STUDENTS STUDIED IN EACH YEAR

Sl.	Name of the Course	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
		S	A	S	A	S	A	S	A	S	A
		Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student	Total of All Years (I,II,III,IV) Student
1	B.Ed										
2	M.Ed										
3	B.P.Ed										
4	M.P.Ed										
5	4 Years Integrated B.Sc B.Ed										
6	4 Years Integrated B.A B.Ed										
7	D.T.Ed										
8	Any other Courses (Pls.Specify)										
	Total	0	0	0	0	0	0	0	0	0	0

S – Sanctioned intake, A - Admitted Students

CERTIFICATE

- 1. Certified that all the information given in the fee proposal proforma is true.**
- 2. Certified that No Donation and/or Capitation fee has/have been collected from the students directly by the institution or through any other sources.**

SIGNATURE

**HEAD OF THE TRUST /
SOCIETY**

**Designation: President /
Chairman**

SIGNATURE

HEAD OF THE INSTITUTION

**Designation: Principal /
Director**

Seal:

Seal:

Place:

Place:

Date:

Date: